### UTAH TRANSPORTATION COMMISSION MEETING

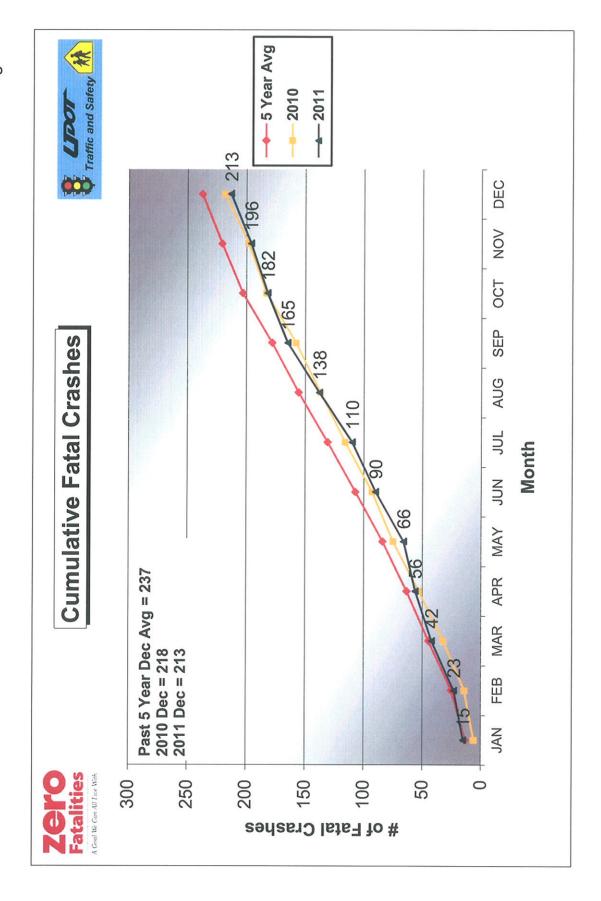
Friday, January 13, 2012 – 8:30 a.m.
UDOT Rampton Complex – Admin Conference Room B
4501 South 2700 West
Salt Lake City, Utah
801-965-4103

### **AGENDA**

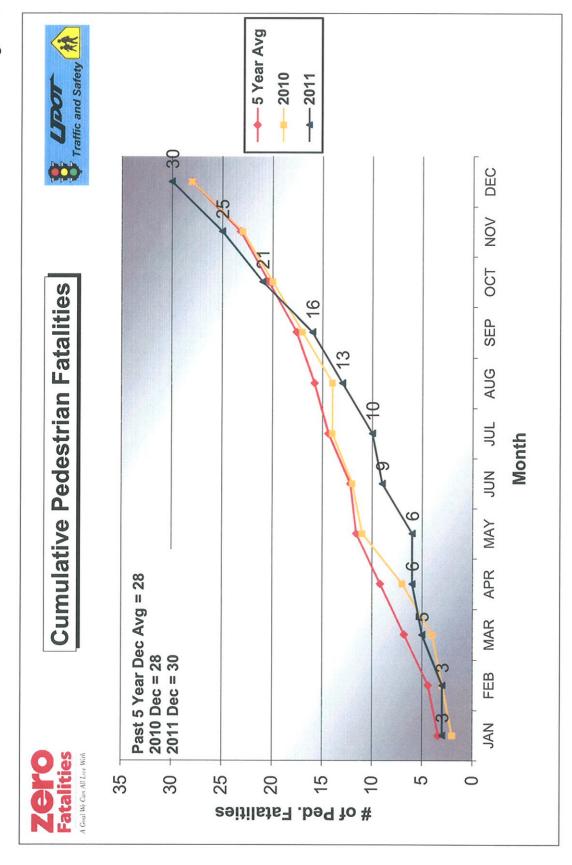
ITEM 1	l.	APPROVAL OF MINUTES	
ITEM 2	2.	PUBLIC COMMENTS	
ITEM 3	3.	UDOT SCOREBOARD	
ITEM 4	<b>1.</b>	PLANNING AND PROGRAMMING 2012 STIP Amendment #4  A. SR-252; 10 <sup>th</sup> West in Logan Project – Funding Adjust B. I-15; Black Ridge Project – Funding Adjust C. Additional FHWA Emergency Relief Fund D. MAG: Provo-Westside Collector, Right of	stment ling Approval
ITEM 5		<ul> <li>ADMINISTRATIVE RULE REVIEW</li> <li>A. R918-4 Using Volunteer Groups for the Ac</li> <li>B. R709-60 Handling of Publications Prepared Transportation Either for Sale or Free Copy</li> <li>C. R709-69 Records Access</li> </ul>	d by the Utah Department of
ITEM 6		REQUEST FOR USE OF CORRIDOR PRESI A. Maritza Anzora – MVC B. Jason & Cris Jones – MVC C. Robert & Judith McCalmant – US-89 D. David & Teresa Carpinelli – US-89	ERVATION FUNDS
ITEM 7		ACCOMPLISHMENTS/CONDITIONS AND Asset Management	NEEDS REPORT
ITEM 8		ESTIMATED FEDERAL PROGRAM FOR O AND BLUE BOOK PROGRAMS	RANGE BOOK, PURPLE BOOK,
ITEM 9		<ul> <li>INFORMATIONAL ITEMS</li> <li>A. SR-14 Slide Repair Update</li> <li>B. Burr Trail Switchbacks Project – Funding It</li> <li>C. FHWA Report</li> <li>D. Commission Committee Reports</li> <li>E. Upcoming Transportation Commission Me February 10, 2012 – Salt Lake City</li> <li>March 15-16, 2012 – Kanab</li> <li>April 12-13, 2012 – Salt Lake City</li> <li>May 10-11, 2012 – Cedar City</li> <li>June 14-15, 2012 – Nephi</li> <li>July 12-13, 2012 – Morgan</li> </ul>	

	Utah Transportation Commission M Agenda Fact Sheet	leeting
Commissio	on Meeting Date: January 13, 2012	Agenda Item: 1
Subject:	Approval of Minutes	
Backgroun	ıd:	
<b>Exhibits:</b>		
Dece	mber 8, 2011 – Commission Meeting	
	,	
Commissio	on Action Requested:	
Appr	oval of Minutes	

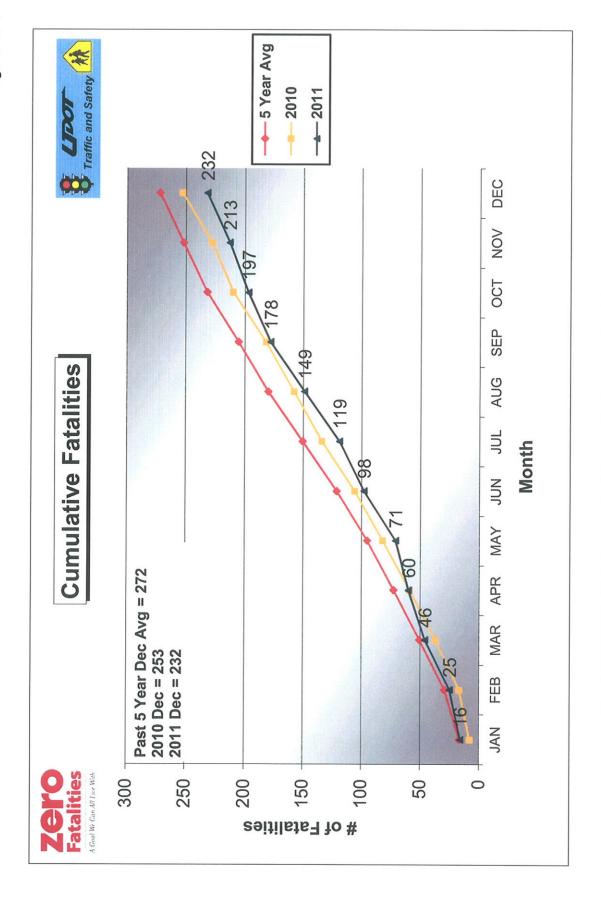
<b>Commission Meeting Date:</b>	January 13, 2012	Agenda Item: 3
Subject: UDOT Scoreboard		
Background:		
0		
A report will be given of	on UDOT's Safety and Constr	uction program.
Exhibits:		
Safety and Construction	ninfo	
Safety and Constituenor	1 11110	
Commission Asting Dogwood		
<b>Commission Action Request</b>	ea:	
Information Only		
Presented by: Ahmad Jaber/	Randy Park	
J =	<i>J</i> =	



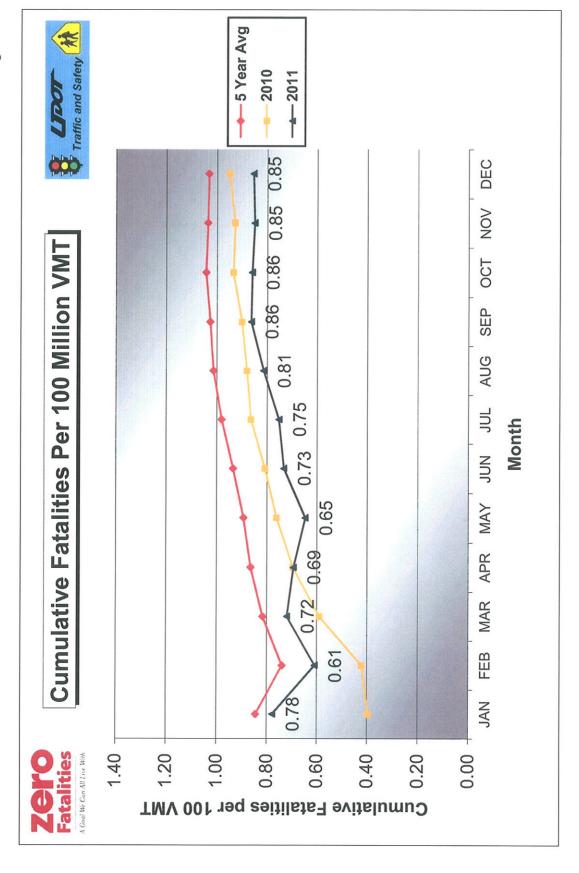
As of 1/9/2012. Data presented are preliminary and subject to change.



As of 1/9/2012. Data presented are preliminary and subject to change.

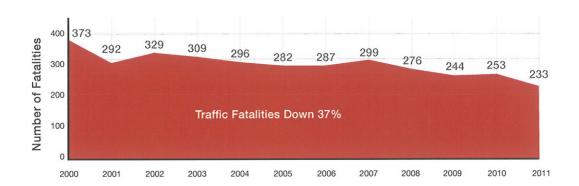


As of 1/9/2012. Data presented are preliminary and subject to change.



As of 1/9/2012. Data presented are preliminary and subject to change.



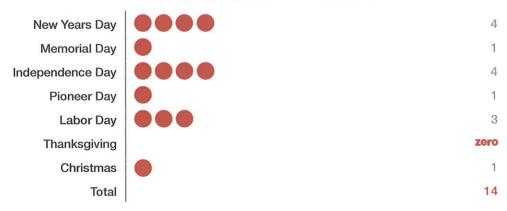


### **FATALITY TYPE**

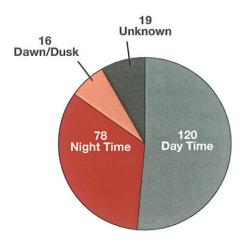
(a fatality may appear in multiple categories)



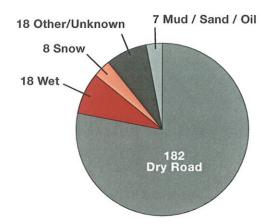
### HOLIDAY WEEKEND FATALITIES



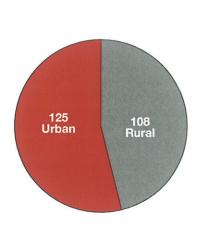




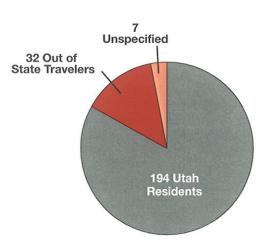
**Light Condition** 



Wet or Snowy Road to Dry Road Comparison

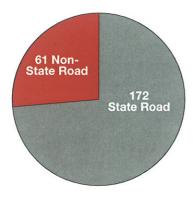


Urban vs Rural Fatalities

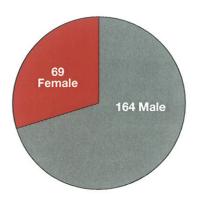


Utah Residents vs Out of State Travelers

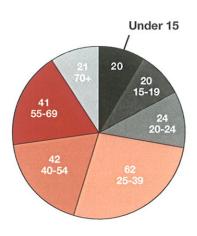




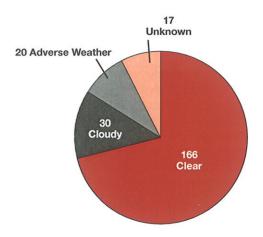
Jurisdiction



Male and Female Fatalities



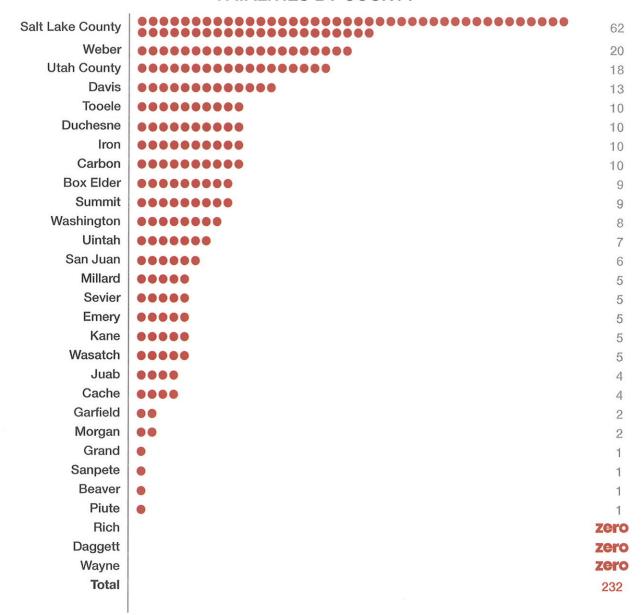
Age Breakdown



**Weather Condition** 



### **FATALITIES BY COUNTY**





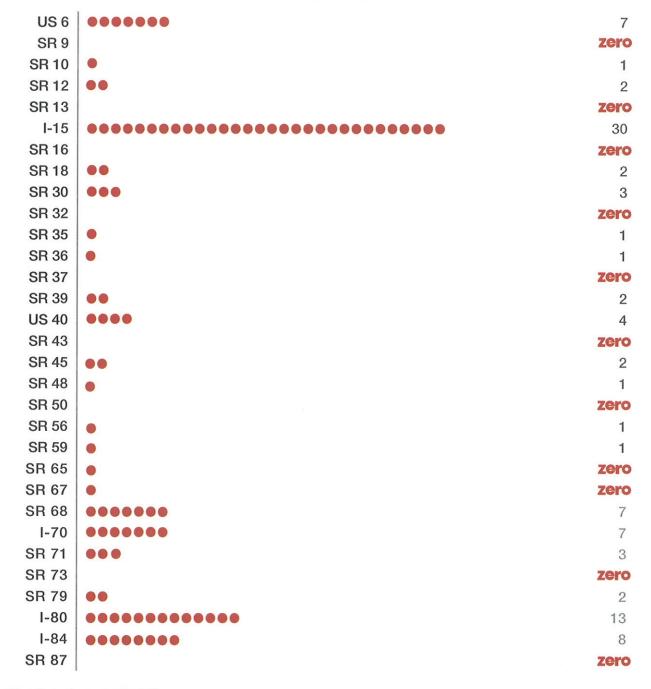
# FATALITIES INVOLVING IMPROPER RESTRAINT, BY COUNTY (shoulder belts, lap belts or child safety seats)

Utah         10           Weber         6           Duchesne         6           Box Elder         4           Millard         4           Washington         3           Tooele         6           Emery         3           Davis         3           Summit         3           Uintah         3           Juab         2           San Juan         2           Grand         1           Carbon         1           Beaver         1           Sevier         1           Iron         1           Wasatch         1           Sanpete         1           Cache         1           Piute         1           Rich         2670           Kane         2670           Garfield         2670           Dagget         2670           Morgan         2670           Wayne         2670           Total         72	Salt Lake	•••••	11
Duchesne Box Elder Millard Washington Tooele Emery Davis Summit Uintah Juab San Juan Grand Carbon Beaver Sevier Iron Wasatch Sanpete Cache Piute Rich Kane Garfield Dagget Morgan Wayne	Utah	•••••	10
Box Elder       Millard       4         Washington       3         Tooele       3         Emery       3         Davis       3         Summit       3         Uintah       3         Juab       2         San Juan       2         Grand       1         Carbon       1         Beaver       1         Sevier       1         Iron       1         Wasatch       1         Sanpete       1         Cache       1         Piute       1         Rich       2ero         Kane       2ero         Garfield       2ero         Dagget       2ero         Morgan       2ero	Weber	•••••	6
Millard       ••••       4         Washington       3         Tooele       •••       3         Emery       •••       3         Davis       ••       3         Summit       •••       3         Uintah       ••       3         Juab       ••       2         San Juan       •       2         Grand       •       1         Carbon       1       1         Beaver       •       1         Sevier       •       1         Iron       •       1         Wasatch       •       1         Sanpete       •       1         Cache       •       1         Piute       •       1         Rich       zero         Kane       zero         Garfield       zero         Dagget       zero         Morgan       zero         Wayne       zero	Duchesne	•••••	6
Washington         •••         3           Tooele         •••         3           Emery         •••         3           Davis         ••         3           Summit         ••         3           Uintah         ••         3           Juab         •         2           San Juan         •         2           Grand         •         1           Carbon         •         1           Beaver         •         1           Iron         •         1           Wasatch         •         1           Sanpete         •         1           Cache         •         1           Piute         •         1           Rich         zero           Garfield         zero           Morgan         zero           Wayne         zero	Box Elder	••••	4
Tooele	Millard	••••	4
Emery       0       3         Davis       3         Summit       3         Uintah       3         Juab       2         San Juan       2         Grand       1         Carbon       1         Beaver       1         Iron       1         Wasatch       1         Sanpete       1         Cache       1         Piute       1         Rich       2ero         Kane       2ero         Garfield       2ero         Dagget       2ero         Morgan       2ero         Wayne       2ero	Washington	•••	3
Davis       3         Summit       3         Uintah       3         Juab       2         San Juan       2         Grand       1         Carbon       1         Beaver       1         Sevier       1         Iron       1         Wasatch       1         Sanpete       1         Cache       1         Piute       1         Rich       2ero         Kane       2ero         Garfield       2ero         Dagget       2ero         Morgan       2ero         Wayne       2ero	Tooele	•••	3
Summit       I intah       Intah       Intah       Intah       Intah       Intah       Intah       Inta	Emery	•••	3
Uintah       Image: Control of the contro	Davis	•••	3
Juab       0       2         San Juan       2         Grand       1         Carbon       1         Beaver       1         Sevier       1         Iron       1         Wasatch       1         Sanpete       1         Cache       1         Piute       1         Rich       Zero         Kane       Zero         Garfield       Zero         Morgan       Zero         Wayne       Zero	Summit	•••	3
San Juan Grand Carbon Beaver Sevier Iron Wasatch Sanpete Cache Piute Rich Rich Kane Garfield Dagget Morgan Wayne	Uintah	•••	3
Grand Carbon Beaver Sevier Iron Wasatch Sanpete Cache Piute Piute Rich Kane Garfield Dagget Morgan Wayne		••	
Carbon Beaver Sevier Iron Iron Wasatch Sanpete Cache Piute Rich Rich Kane Garfield Dagget Morgan Wayne		••	2
Beaver Sevier Iron Wasatch Sanpete Cache Piute Rich Kane Garfield Dagget Morgan Wayne	Grand		1
Sevier Iron Iron Individual Iron Iron Iron Iron Iron Iron Iron Iron	Carbon		1
Iron Wasatch Sanpete Cache Piute Rich Kane Garfield Dagget Morgan Wayne			1
Wasatch Sanpete Cache Piute Rich Kane Garfield Dagget Morgan Wayne			1
Sanpete Cache Piute Rich Kane Garfield Dagget Morgan Wayne			1
Cache Piute Rich Kane Garfield Dagget Morgan Wayne	Wasatch		1
Piute Rich Kane Garfield Dagget Morgan Wayne	20 CO O CO C	•	1
Rich Kane Carfield Dagget Morgan Wayne  Zero			1
Kane Garfield Dagget Morgan Wayne			,
Garfield Dagget Morgan Wayne			
Dagget Morgan Wayne			
Morgan Wayne			
Wayne			
1			
Total 72			
	Total		72



### **FATALITIES BY ROAD**

State Roads Only (page 1 of 2)



(Continued - page 1 of 2)



### **FATALITIES BY ROAD**

State Roads Only (page 2 of 2)

US 89	•••••	13
US 91		1
SR 111	•••	3
SR 125		zero
SR 126	•••	3
SR 128		zero
SR 130	••	2
SR 132		zero
SR 134		zero
SR 138		zero
SR 142	•	1
SR 150		zero
SR 154		2
SR 165		zero
SR 172		3
SR 173		2
SR 178		zero
SR 186		zero
US 189		2
SR 190		1
US 191	••••	5
SR 193	•	1
SR 196		zero
SR 201		3
SR 203		1
SR 204		2
I-215		5
SR 264		zero
SR 266		zero
SR 269		zero
US 491		zero
Total		171

Keep this version

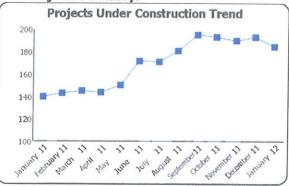


### Utah Department of Transportation - Construction Division



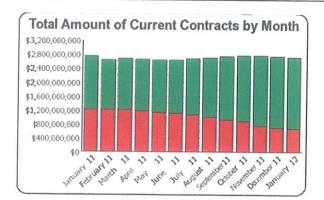
January 12, 2012





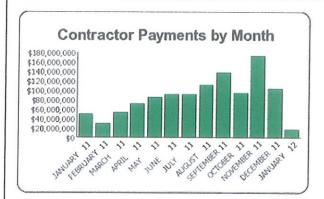
Number of Projects Currently Under Construction: Total Original Contract Amount of Current Projects: Total Change Orders of Current Projects: **Total Authorized Amount for Current Projects:** 

\$2,456,148,268 \$71,616,165 \$2,527,764,433



(Includes Original Contract Amount plus Change Orders) Green: Shows Total Amount Paid on Current Contracts Red: Shows Balance Remaining on Current Contracts Total Amount Paid on Current Projects: Balance Left on Current Projects: **Total Authorized Amount for Current Projects:** 

\$1,846,253,535 \$681,510,898 \$2,527,764,433



#### **Monthly Contractor Payments for Last Calendar Month**

DECEMBER 2011

\$103,108,921

### Pct Time Elapsed vs Pct Project Complete:

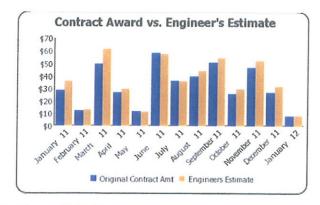


Color Rating Distribution for All Current Projects Statewide 80% of Current Projects are on Schedule (Green or Yellow) **Current Projects on Schedule:** Projects Given "Green" Status: 128 71% Projects Given "Yellow" Status: 17 9% Projects Given "Red" Status: 36 20%

Green: Percent Time Elapsed does not exceed Percent Project Complete by More Than 15%

Yellow: Percent Time Elapsed exceeds Percent Project Complete by More Than 15%, Less Than 30%

Red: Percent Time Elapsed exceeds Percent Project Complete by More Than



Most Recent 30 Projects: Awarded Bids Under Total Engineer's Estimates by: Per Cent of Total Engineer's Estimates

\$11,133,671 18.74%



# UDOT - Projects Advertised Dec 7, 2011 through Jan 12, 2012



Adver	ts Adversed on or seed After tised Out tised Cut tribudin the stimate Lestimate Grant or the stimate Grant or the	ing Date Date ar Alue			)	2000	Aob: usar: aoa
Region	n Project Manager	PIN Project Location	Project Value	Total Cost Estimate	Committed Advertising Date	Actual Advertising	Project Delivery
H	ROD TERRY	8289 SR-165 & 300 SOUTH, PROVIDENCE	\$800,000	\$799,738	Oct 1, 2011	Dec 10, 2011	Desic
<b>,</b> ,	ROD TERRY	8428 SR-37; MP 9.87 to MP 10.22	\$1,020,732	\$1,020,732	Nov 5, 2011	Dec 17, 2011	Design, Bid, Build
٦,	DARYL BALLANTYNE	9552 State Route: SR-165 from: 9.70 to: 10.72 for: 1.03	\$450,000	\$185,118	Dec 3, 2011	Dec 17, 2011	Design, Bid, Build
	DARYL BALLANTYNE	10273 Various Locations in Region One	\$825,000	\$664,307		Dec 24, 2011	Design, Bid, Build
<b>~</b> -1	DARYL BALLANTYNE	10296 I-15; MP 362.02 to MP 365.51	\$1,650,000	\$1,616,990		Dec 17, 2011	Design, Bid, Build
Н	BRETT SLATER	10424 I-15; MP 335.84 to MP 338.48	\$7,700,000	\$6,332,200	Jan 14, 2012	Dec 17, 2011	Design - Build
2	OANH AMBER LE-SPRADLIN	8098 I-80; Wanship to Coalville	\$32,026,737	\$20,344,464	Mar 10, 2012	Dec 31, 2011	Design Rid Build
2	OANH AMBER LE-SPRADLIN	8104 13400 SOUTH; 4000 WEST to Mountain View Corridor	\$8,511,956	\$8,511,956	Feb 11, 2012	Der 10 2011	Design, Bid, Build
2	TROY PETERSON	8523 SR-173; 5400 SOUTH BANGERTER HIGHWAY TO 4800 WEST	\$37,600,000	\$36,307,000	Apr 21, 2012	Dec 17, 2011	Design, Bid, Build
2	PETER S. TANG	9433 SR-71; MP 15.71 to MP 18.27	\$5,905,000	\$4.203.216	Dec 31, 2011	Der 24 2011	Design Bid Bill
e	BRIAN PHILLIPS	6756 US-40; VERNAL MAIN STREET TO NAPLES	\$9,940,000	\$9,939,541	Sep 10, 2011	Dec 31 2011	Design, Bid, Build
4	SCOTT GOODWIN	8939 SR-12 OVER DRY WASH IN HENRIEVILLE	\$125,000	\$105,328	Dec 10, 2011	Dec 17, 2011	Design, bld, build
4	AARON WALL	9636 Various Locations in Region Four	\$128,216	\$128,000	1401	Dec 17, 2011	Design, Bid, Build
4	SCOTT GOODWIN	9940 I-15; MP 33.90 to MP 49.65	\$1,019,495	\$978,876	Dec 24, 2011	Dec 10, 2011	Design, Bid, Build
Total	Total Projects Advertised This Period:		\$107,702,136	\$91,137,466	The second second		
		Federal Fiscal Year to Date Total (20 total projects)	\$115,652,136	\$98,118,782			

00

Procurement Projects Under \$200K This Period: Total Procurement Projects Under \$200K:

Meeting Date: January 13, 2012 Agenda Item: 4A

Subject: 2012 STIP Amendment #4

SR-252; 10th West Logan, Cache County, Phase II Project – Funding

Adjustment

### **Background:**

Region One requests approval to transfer funds from the completed SR-79; Hinckley Drive project to the SR-252; 10th West Logan, Cache County, Phase II project – PIN 9413, so the project can advertise in February.

With the current Engineer estimate, the SR-252; 10th West Logan, Cache County, Phase II project is short approximately \$3.2 million.

The SR-79; Hinckley Drive project has available balances remaining. The Region requests transferring approximately \$560,000 of ST\_GF\_CHN funds from PIN 7435, and \$2.6 million from PIN 2578.

### **Exhibits:**

SR-252 Request Worksheet

### **Commission Action Requested:**

Approval to transfer \$3.2 million to the SR-252; 10th West Logan, Cache County, Phase II project, as detailed above

Prepared by: Robert Pelly Reviewed By: Bill Lawrence

Presented by: Bill Lawrence Date: 01/04/2012

SR-79, Hinckley Drive - Funding Balance Available

Pin	Description	Funding Type	Amount	ST_GF_CHN FUNDS Available to Transfer	Notes
	SR-79, Hinckley Drive				
7/35		ST_GF_CHN	\$555,232.00	\$555,232.00	
2		ST_GF_HCP	\$20,000,000.00		Construction
			Total		
2578		STP_URB_O/L	\$4,504,987.82		
0.07		ST_GF_CHN	\$11,885,013.00	\$2,644,768.00 ENV/ROW	ENV/ROW
			Total		

TOTAL Available to move to SR-252, 10th West Logan Project (PIN 9413) =

\$3,200,000.00

# SR-252, 10th West Funding

ľ					
	Description	Funding Type	Current Amount	Proposed Amount	Notes
RARY SR	-252, 10th West Logan				
		ST_GF_CHN	\$40,000,000.00	\$40,000,000.00	\$40,000,000.00 PHASE I Construction
9413		ST_GF_CHN	\$0.00	\$3,200,000.00	Solitor in Topic II
		ST_GF_TIF	\$14,000,000.00	\$14,000,000.00	THASE II COIISII ACTIOI

Total =

\$54,000,000.00 \$57,200,000.00

Meeting Date: January 13, 2012 Agenda Item: 4B

Subject: 2012 STIP Amendment #4

I-15; Black Ridge to Iron County Line Project – Funding Adjustment

### **Background:**

Region Four requests a funding adjustment to the I-15; Black Ridge to Iron County Line project – PIN 4423, to cover project over-runs.

The request is to add an additional \$4,256,570 of Interstate Maintenance (IM) funds for a total project value of \$26.2 million.

Funding for this request will come from budget recovery funds removed from this project when it was awarded that can be returned to the project, as well as from additional available IM balance in R4's de-obligation fund.

Region Four's de-obligation fund, Master PIN - 8421, has a current IM balance of \$5,933,846.62, which includes funding originally on the project (PIN 4423), but was removed when it was awarded, as part of the budget recovery process.

### **Exhibits:**

Expense Summary for the I-15; Black Ridge Project

### **Commission Action Requested:**

Approval to add IM funding to the I-15; Black Ridge to Iron County Line project as detailed above

Prepared by: Robert Pelly Reviewed By: Bill Lawrence

Presented by: Bill Lawrence Date: 01/04/2012

# I-15 Black Ridge to Iron County Line Design Build Costs

Original CAA \$

23,606,648.00

Costs:	UDOT Design Build Management		
	Project Mgt., Request for Proposals		
	prep, Design Review, Construction		:
To date:	Mgt. Etc.	\$	513,606.58
	Close out	\$	144,401.79
		\$	658,008.37
	Preliminary Engineering		
	Consultant "Request for Proposals"		
	Prep Costs	\$	237,362.34
	Granite Construction Bid Stipend	\$	46,000.00
	Utah County Constructors Bid Stipend	\$	46,000.00
	PE Total	\$	329,362.34
	Construction Engineering Consultant RE	\$	0.040.740.00
		\$	2,243,748.26
	Scheduling Consultant Traffic Information Trailers		71,204.23
3% of Construction	OCIP	\$	42,254.17
3% of Construction			665,691.92
	CE Total	\$	3,022,898.58
	Construction		
	Contractor Original Bid	\$	17,339,000.00
	5" mill from MP 33.9 to 34.3, winter		· · · · · · · · · · · · · · · · · · ·
Change Orders:	blow up repairs, cattleguards,		
UDOT Requested	additional median barrier, etc.	\$	1,908,555.91
Change Orders:	Additional signs not initially planned		
Change of	for, soft spots, drainage related,		
Condition	fencing related, etc.	\$	432,174.80
Change Orders:			
Differing	maintenance area, ramp rockfall		
Interpretation of	geometry, reconstruct of mainline		
RFP & Escalation	adjacent to approach slabs, etc	\$	2,010,000.00
	Incentives/Fuel Adjustments	\$	500,000.00
	Construction Total	\$	22,189,730.71
	Project Total	\$	26,200,000.00
	_	Ψ	
	Project Value		21,943,429.09
	Shortfall	9	(4,256,570.91)

Meeting Date: January 13, 2012 Agenda Item: 4C

**Subject:** 2012 Statewide Transportation Improvement Program - Amendment #3 Programming Emergency Relief Funding – Funding Adjustment

### **Background:**

Severe winter storms beginning on or about December 20, 2010 and continuing through December 24, 2010, caused flooding and rapid runoff throughout Washington and Kane Counties in southern UT.

Recently we've received notice from FHWA that the State of Utah has been awarded \$13,794,190 of Emergency Relief funds regarding these events.

- UT11-1, December 20, 2010, Severe Storms and Flooding \$839,543
- UT11-2, March May 2011 Flooding \$1,327,683
- UT11-2, March May 2011 Flooding Additional \$11,626,964

Region Four request approval to program These Emergency Funds in the following way:

- The amount \$839,543 related to the flooding in St. George it is to be distributed equitably to the four agencies affected by the flooding. This funding is currently programmed to the following PIN's 9625, 9630, 9635, 9636 & 9639.
- The \$1,327,683 & \$11,626,964 related to the spring runoff disaster order to the Emergency Repair Slide on SR-14; MP 6 to MP 18 Project PIN 10398.

Exhibits: 2012 FHWA Allocation Memo and States Allocation Spreadsheet

### **Commission Action Requested:**

Approval to Program the Emergency Relief funds as described above

Prepared by: Robert Pelly Reviewed By: Bill Lawrence

Presented by: Bill Lawrence Date: 01/10/2012



### Memorandum

Subject:

ACTION: Allocation of Emergency Relief (ER) Funds,

Fiscal Year (FY) 2012 Obligation Needs

20mil d. 22001

Date: November 29, 2011

From:

David A. Nicol

Director, Office of Program Administration

To: Division Administrators

With this memorandum, we are allocating ER program funding for FY 2012. The allocation amounts shown on the attached table are based on the amounts that were identified by your offices as the portion of your State's total unallocated ER needs that could be obligated during FY 2012. Distribution to the Federal Lands Highway Program Office for allocation to Federal agencies will be made separately.

This memorandum authorizes you to obligate ER funds up to the allocated amount shown in the attached table, from the program codes indicated. Please ensure that the 5-digit disaster code is entered in item number 15 in the FMIS so that ER funds obligated for a disaster can be determined at any time. These funds are not subject to obligation limitation. Note that this allocation includes some older funds that were recovered from unobligated ER balances. Please obligate all older ER program funds before obligating more recent funds. The fiscal year of these funds are shown in the attached table. Any of these ER funds not obligated by the end of FY 2012 will be withdrawn to be reallocated in FY 2013.

ER funds may participate in the equitable portion of indirect costs of State and local governments when the costs are properly allocated via an approved indirect cost allocation plan prepared in accordance with the provisions of 2 CFR 225, "Cost Principles for State, Local, and Indian Tribal Governments." To be eligible, the State must first submit for approval by your office an indirect cost plan or revision, as applicable, that fairly distributes indirect costs to the ER program. Please refer to the November 2009 Emergency Relief Manual, Chapter II.B-2, Indirect Costs, for guidance (http://www.fhwa.dot.gov/reports/erm/ermchap2.cfm#b2).

By copy of this memorandum, we request that the Finance Division of the Office of the Chief Financial Officer process this allocation. If you have any questions regarding this allocation, please contact Mr. Greg Wolf at 202 366 4655.

Attachment

# EMERGENCY RELIEF PROGRAM FUND ALLOCATIONS November 28, 2011

State	Event	FMIS Program Code	Fiscal Year of Funds	Allocation Amount	Subtotal by Event	Subtotal by State
Alabama	AL11-1, April 27, 2011 Severe Storms and Tornadoes	ER50	2006	1,896,010.00	1,896,010.00	1,896,010.00
Alaska	AK10-2, Summer 2010 Taylor Highway Flooding	ER50	2006	1,368,882.00	1,368,882.00	1,368,882.00
American Samoa	AS09-1, September 29, 2009 Tsunami	ER50	2006	1,229,844.00	1,229,844.00	1,229,844.00
Arkansas	AR11-1, April 2011 Severe Storms and Flooding	ER50	2006	1,048,534.00	1,048,534.00	1,048,534.00
California	CA83-1, Devil's Slide	ER50	2006	20,785,705.00	20,785,705.00	
	CA93-1, January-March 1993 Storms	ER50	2006	305,000.00	305,000.00	
	CA98-1, February 1998 Storms	ER50	2006	2,149,300.00	2,149,300.00	
	CA03-1, December 2002 Winter Storms	ER50	2006	1,901,211.00	1,901,211.00	
	CA05-1, December 2004 Winter Storms	ER50	2006	5,089,071.00	5,089,071.00	
	CA06-1, December 2005 Winter Storms	ER50	2006	11,399,039.00	11,399,039.00	
	CA08-1, October 3, 2007 Mount Soledad Road Slide	ER50	2006	1,801,123.00	1,801,123.00	43,430,449.00
Connecticut	CT10-1, Spring 2010 Flooding	ER50	2006	1,048,020.00	1,048,020.00	
	CT11-1, August 28, 2011 Hurricane Irene	ER50	2006	1,319,316.00	1,319,316.00	2,367,336.00
Florida	FL10-1, January 2010 Sinkholes	ER50	2006	1,107,486.00	1,107,486.00	1,107,486.00
Illinois	IL11-1, April 19, 2011 Heavy Rains and Flooding	ER50	2006	338,207.00	338,207.00	
	IL11-2, July 27, 2011 High Winds and Rainfall	ER50	2006	543,181.00	543,181.00	881,388.00
Indiana	IN11-1, April 2011 Severe Storms and Flooding	ER50	2006	322,523.00	322,523.00	322,523.00
Iowa	IA11-1, May 2011 Missouri River Flooding	ER50	2006	4,279,822.00	4,279,822.00	
	IA11-2, July 27, 2011 Rainfall and Flooding	ER50	2006	931,112.00	931,112.00	5,210,934.00
Kentucky	KY10-2, July 2010 Storms and Flooding	ER50	2006	936,182.00	936,182.00	
	KY11-1, April 2011 Storms and Flooding	ER50	2006	522,684.00	522,684.00	•
	KY11-2, June 19, 2011, Severe Storms and Flooding	ER50	2006	1,800,000.00	1,800,000.00	3,258,866.00
Louisiana	LA05-1, August 29, 2005, Hurricane Katrina	ER50	2006	7,600,000.00	7,600,000.00	
	LA11-1, March 31, 2011 Vicksburg Barge Crash	ER50	2006	1,900,000.00	1,900,000.00	9,500,000.00
Maine	ME08-2, July 18, 2008 Heavy Rains and Flooding	ER50	2006	416,216.00	416,216.00	
	ME11-1, August 28, 2011 Tropical Storm Irene	ER50	2006	339,181.00	339,181.00	755,397.00
Massachusetts	MA11-1, June 1, 2011 Severe Thunderstorms and Tornado	ER50	2006	457,092.00	457,092.00	
	MA11-2, August 26, 2011 Hurricane Irene	ER50	2006	4,652,912.00	4,652,912.00	5,110,004.00
Minnesota	MN11-1, March 2011 Spring Snowmelt and Flooding	ER50	2006	2,200,000.00	2,200,000.00	2,200,000.00

State	Event	FMIS Program Code	Fiscal Year of Funds	Allocation Amount	Subtotal by Event	Subtotal by State
Mississippi	LA11-1, March 31, 2011 Vicksburg Barge Crash (MDOT costs) MS11-1, April 2011 Severe Storms and Flooding	ER50 ER50	2006	7,886.00	7,886.00	00 000
Missouri	MS11-4, April - June 2011 Mississippi River Flooding MO11-1, April - May 2011 Tornado and Flooding	ER50	2006	347 219 00	347 219 00	3,769,791.00
	MO11-2, June 2011 Missouri River Flooding	ER50	2006	1,732,031.00	1,732,031.00	2,079,250.00
Montana	MT11-1, Spring 2011 Flooding	ER50	2006	2,564,893.00	2,564,893.00	2,564,893.00
Nebraska	NE08-1, May - June 2008 Flooding	ER50	2006	776,882.00	776,882.00	000
New Hampshire	NH11-1, May 2011 Flatt and Missouri River Flooding NH11-1, August 30, 2011 Tropical Storm Irene	FR50	2006	132 409 00	132 409 00	132 409 00
New Jersey	NJ11-1, August 2011 Hurricane Irene and Tropical Storm Lee	ER50	2006	7,387,595.00	7,387,595.00	100
	NJ11-2, August 2011 Flooding	ER50	2006	2,796,564.00	2,796,564.00	10,184,159.00
New York	NY11-2, August 26, 2011 Hurricane Irene	ER50	2006	5,127,423.36	7 686 538 00	
	NY11-3, September 7, 2011 Tropical Storm Lee	0000	2011	2,552,176.00	2.562.176.00	10.248,704.00
North Carolina	NC10-3, September 29, 2010 Tropical Storm Nicole	0000	2011	815,000.00	815,000.00	815,000.00
North Dakota	ND11-1, Spring 2011 Runoff in the Devils Lake Basin	0000	2011	10,171,839.00	10,171,839.00	
	ND11-2, Spring 2011 Runoff - Statewide	0000	2011	10,048,855.00	10,048,855.00	
	ND11-3, Spring 2011 Runoff in the West James River Basin	000	2011	5,770,020.00	5,770,020.00	
	ND11-4, Spring 2011 Flooding in the Sheyenne/James River Basin	0000	2011	1,082,263.00	1,082,263.00	0000
C III	ND11-5, Spring 2011 Flooding in the Southern Mouse River Basin	0000	2011	4,457,161.00	4,457,161.00	31,530,138.00
0110	On 11-1, March 2011 Jenerson County Landshaes	03VD	2011	3 796 176 94	4 673 409 00	
	OH11-2, March - May 2011 Severe Rainfall	09VE	2012	10,248,704.00	10,248,704.00	14,922,113.00
Oregon	OR11-1, January 2011 Flooding	09VE	2012	1,742,280.00	1,742,280.00	1,742,280.00
Pennsylvania	PA11-1, August 26, 2011 Hurricane Irene	09VE	2012	2,500,000.00	2,500,000.00	
	PA11-2, September 7, 2011 Tropical Storm Lee	09VE	2012	1,742,280.00	1,742,280.00	4,242,280.00
Puerto Rico	PR11-1, October 2010 Tropical Storm Otto	09VE	2012	841,155.00	841,155.00	
0 4:0	PR11-3, August 21, 2011 Hurricane Irene	09VE	2012	1,723,218.00	1,723,218.00	2,564,373.00
South Dakota	SC11-1, May 22, 2011 SC Route 150 Bridge Damage	09VE	2012	392,572.00	392,572.00	392,572.00
Tennessee	TN11-1, SR 108 Rockslide	09VE	2012	918.706.00	918.706.00	2,12,12,13
	TN11-2, April 5, 2011 US-441/SR-71 Rockslide	09VE	2012	1,107,630.00	1,107,630.00	
	TN11-3, April 19 - 26, 2011 Tornado and Flooding	09VE	2012	325,971.00	325,971.00	
	TN11-4, April 26, 2011 Severe Weather and Tornado Damage	09VE	2012	2,450,000.00	2,450,000.00	4,802,307.00
Texas	TX11-1, August 30, 2011 Wildfires	09VE	2012	2,500,000.00	2,500,000.00	2,500,000.00
Utah	UT11-1, December 20, 2010 Severe Storms and Flooding	09VE	2012	839,543.00	839,543.00	
	UT11-2, March - May 2011 Flooding	09VE	2012	1,327,683.00	1,327,683.00	2,167,226.00
Vermont		09VE	2012	1,024,870.00	1,024,870.00	
	V111-2, August 27, 2011 Tropical Storm Irene	09VE	2012	14,348,186.00	14,348,186.00	15,373,056.00
Virginia	VA11-1, August 26, 2011 Hurricane Irene VA11-2 Sentember 5, 2011 Tronical Storm Lee	09VE	2012	7,435,173.00	1,435,173.00	2 181 614 00
Virgin Islands	V111-1, October 2010 Tropical Storm Otto	09VE 09VE	2012	370.382.00	370.382.00	۷۷.۲۱۷,۱۵۱,۶
355		1	1	1	201201010	-

State	Event	FMIS Program Code	Fiscal Year of Funds	Allocation Amount	Subtotal by Event	Subtotal by State
	VI11-2, November 2010 Tropical Storm Tomas	09VE	2012	836,730.00	836,730.00	1,207,112.00
Washington	WA01-1, February 28, 2001 Nisqually Earthquake	09VE	2012	3,433,316.00	3,433,316.00	
·	WA07-1, November 2006 Storm	09VE	2012	1,429,586.00	1,429,586.00	
	WA08-1, December 2007 Storm	09VE	2012	512,287.00	512,287.00	
	WA09-2, January 2009 Storm	09VE	2012	290,705.00	290,705.00	
	WA10-1, October 11, 2009 SR 410 Landslide	09VE	2012	669,713.00	669,713.00	
	WA11-1, December 2010 Storms	09VE	2012	1,026,278.00	1,026,278.00	***************************************
	WA11-3, January 2011 Winter Storms	09VE	2012	568,372.00	568,372.00	
	WA11-4, March - April 2011 Storms	09VE	2012	500,000.00	500,000.00	
	WA11-5, March 22, 2011 113th Avenue Truck Crash Damage	3060	2012	750,043.00	750,043.00	
	WA11-6, May 2011 Storms	3/60	2012	698,973.00	698,973.00	9,879,273.00
			Total	206,487,376.00	206,487,376.00	206,487,376.00

Meeting Date: January 13, 2012 Agenda Item: 4D

Subject:

2012 STIP Amendment #4

Provo-Westside Connector I-15 to Provo Airport, Right of Way Acquisition

Project – New Project

### **Background:**

Mountainland Association of Governments (MAG) requests that the Provo-Westside Connector, I-15 to Provo Airport, Right of Way Acquisition project be added to the 2012 – 2017 STIP, in the amount of \$14,301,737.15.

Funding for this project will come from the balance available from the Preliminary Engineering and Environmental phase of the project – PIN 5502 (\$4,301,373.15), and from Utah County Sales Tax (\$10.0 Million).

The MPO Regional Planning Committee approved \$10.0 Million in County Sales Tax funding to be placed on this project as a Board Modification, which needs approval by the Transportation Commission in order to add the project to the STIP.

### **Exhibits:**

None

### **Commission Action Requested:**

Approval to add the Provo-Westside Connector, I-15 to Provo Airport, Right of Way Acquisition project to the 2012 – 2017 STIP

Prepared by: Robert Pelly Reviewed By: Bill Lawrence

Presented by: Bill Lawrence Date: 01/04/2012

Agenda Item Fact Sheet							
Commission Meeting Date: January 13, 2012 Agenda Item #: 5A							
Agenda Item Title: R918-4, Using Volunteer Groups for the Adopt-a-Highway Program							
Presented by: Kevin Griffin							
Background:							
This Administrative Rule is to be revised to broaden the range of mechanisms by which an interested entity may participate in litter removal along state highways. Specifically, the Rule is being expanded to describe the Sponsor-a-Highway program, where a private contractor performs the actual litter pickup on behalf of local businesses or other entities ("sponsors") in return for a sponsorship fee, and the sponsoring entity is recognized with a sign. The title of the Rule is also to be revised to "Using Volunteer Groups and Third Party Contractors for the Adopt-a-Highway and Sponsor-a-Highway Litter Pickup Programs."							
Exhibits/Handouts: Proposed	revision to R918-4						
Audio/Visual:							
Commission Action Requested	•						
_X For Information/Review For Commission Approval							
Motion Needed for Approval:							
Fact Sheet Prepared by: Lloyd for Maintenance Fact Sheet Reviewed by: Ahm		Date submitted: 12-19-11					

R918. Transportation, Operations, Maintenance.

R918-4. Using Volunteer Groups and Third Party Contractors for the Adopt-a-Highway and Sponsor-a-Highway Litter Pickup Programs.
R918-4-1. Purpose [of Procedure] and Authority.

The purpose of this rule is [#]to establish a procedure for using volunteer groups and third party contractors for litter pickup[. To] and to provide additional resources to increase UDOT's litter control effort at a minimal cost. This [program is not operated for the purpose of providing a highway signing program for a free speech forum.]rule is enacted under the general rulemaking authority in Section 72-1-201.

### R918-4-2. Application for the Programs.

- (1) Adopt-A-Highway Program:
- (a) A group or person who wishes to participate in a program to pick up litter along UDOT right-of-way may apply with the UDOT Region in which the right-of-way is located. The application shall contain, at a minimum, the name of the organization or person, the right-of-way requested, along with alternatives if desired, [and] the name and address of a contact person, and the name of the sponsoring organization requested to be placed on the Recognition Sign.
- $([2]\underline{b})$  If the name of an organization is to appear on the sign, the applicant shall submit, with the application, documentation from the state showing the form, status, and official name of the entity. Only the official name of the organization will be printed on the sign.
- (2) Sponsor-A-Highway Program: UDOT also coordinates a program similar to Adopt-A-Highway, known as Sponsor-A-Highway, wherein a private contractor performs the actual litter pickup on behalf of local businesses or other entities ("sponsors") in return for a sponsorship fee. The sponsoring entity is recognized with a sign. A business, government entity, group, or person who wishes to participate in the Sponsor-A-Highway program may apply to the contractor. To obtain contact information for the contractor, an interested entity may contact UDOT's Maintenance Planning Division. The contractor shall submit the name of the entity, sponsorship segment, and proposed Sponsor-A-Highway sign rendering to UDOT for approval.

### R918-4-3. Conditions [to] of Adopt-A-Highway Participation.

- If the Adopt-A-Highway application is granted, UDOT shall notify the applicant's contact person in writing and promptly send to him or her [a contract that sets] an agreement setting forth the following basic conditions:
  - (1) the location of the right-of-way;
- (2) a hold harmless agreement, waiver of liability, and indemnification for third-party claims;
  - (3) safety rules;
- (4) information concerning safety apparel that must be used and that is recommended;
- (5) the name of the entity or organization that is applying for the permit;

- (6) an explanation of the condition in which UDOT expects the applicant to keep the roadway and notification that the decision whether or not the applicant has done so is solely within UDOT's discretion;
- (7) notification of reasons for termination, which include failure to comply with any part of the agreement, fraud in the application, failure to follow safety requirements or commands;
- (8) a date when the agreement will terminate, along with any automatic renewal provisions;
- (9) volunteer groups shall provide a responsible supervisor to properly control the activities of the group, with the expertise and degree of supervision to be decided by UDOT;
- (10) no person under the age of [11] eleven years may participate in the litter pick-up program or be on the right-of-way;
- (11) volunteers shall accept and receive safety instructions by the Region Safety/Risk Manager, or designee;
- (12) volunteers shall stay off the traveled area of the roadway, except when traveled area must be crossed, with any crossing being done by the entire group together along with the signing, flagging, or supervision directed by the Region Safety/Risk Manager or designee;
- (13) volunteers shall stay off the traveled areas of Interstate Routes, Freeways, and divided highways at all times, except when crossing in the manner specified in paragraph (12);
- (14) in areas where the Region Director or Safety/Risk Manager or Traffic Engineer believes it appropriate, the applicant shall use advance warning signs;
  - (15) work shall be done during daylight hours;
- (16) such other information as UDOT believes may be required to adequately advise the applicant of its responsibilities and provide for the public safety;
- (17) clean up the assigned right-of-way at least three times a year as well as when UDOT specifically requests; and
- (18) notify the appropriate authorities [like] such as the Health Department or police if they find items that appear suspicious or unsafe, i.e., syringes, drug paraphernalia, or closed containers.

### R918-4-4. Conditions of Sponsor-A-Highway Participation.

A business, government entity, group, or person participating in the Sponsor-A-Highway program shall:

- (1) be legally empowered to enter a contract in the state of Utah; and
  - (2) use its legal name or a registered DBA name; and
- (3) comply with the terms and conditions of any agreement or contract between itself and the Sponsor-A-Highway contractor, including such terms and conditions that may be required by the contract between UDOT and the Sponsor-A-Highway contractor.

### R918-4-[4]5. UDOT discretion to allow use of right-of-way.

(1) Nothing in this rule or other UDOT rule may be construed to require UDOT to make any particular portion of right-of-way

available for litter pick up. The decision whether to do so is exclusively within UDOT's discretion. Similarly, the decision to take a route out of the litter pick-up program is also within UDOT's exclusive discretion even if the route is currently available and being used for litter pick-up.

- (2) Should UDOT determine that a route no longer qualifies for participation in the Adopt-a-Highway program, UDOT shall notify the person or organization [that is] assigned the route of that determination. The notification constitutes termination of the contract, regardless of how much time is left on the contract.
- (3) UDOT may also terminate a contract at any time if it determines that continuing the contract would be counterproductive to the program's purpose or have undesirable results such as vandalism, increased litter, or would otherwise jeopardize the safety of the participants, the traveling public, or UDOT employees.

### R918-4- $[5]\underline{6}$ . Recognition Signs.

- (1) Adopt-A-Highway Program: If the applicant's authorized representative (contact person) signs the agreement [contract sent to him or her] provided by UDOT, UDOT will place a recognition sign along the route, if all other conditions are met. UDOT will not place either slogans or logos on [a] Adopt-A-Highway signs. The name may be edited to comply with space limitations.
- (2) Sponsor-A-Highway Program: Slogans, DBA names, registered trademarks, and registered service marks may be included on Sponsor-A-Highway signs, subject to UDOT review and approval, in accordance with the terms and conditions set forth in the contract between UDOT and the Sponsor-A-Highway contractor.

### R918-4-[6]7. Replacement of Signs.

- (1) Adopt-A-Highway Signs: UDOT will not replace damaged or missing signs unless the damage was due to weather or other natural cause and then only if there is sufficient funding. In no case will UDOT replace a sign more than once every five years.
- (2) Sponsor-A-Highway Signs: Sponsor-A-Highway signs remain the property of the Sponsor-A-Highway contractor.

### R918-4-[7]8. UDOT's Responsibilities.

[UDOT shall:]

- (1) For the Adopt-A-Highway Program, [-] UDOT shall:
- <u>(a)</u> furnish volunteers with UDOT-standard vests, which, when the [contract] agreement is terminated shall be returned;
- ( $[\frac{2}{b}]$ ) furnish  $[\frac{1}{b}]$  litter bags, which, when filled, shall be placed along the shoulder of the road for collection by UDOT personnel [-]; and
- (c) furnish advance warning signs in areas where the Region Director, Safety/Risk Manager, or Traffic Engineer believes it appropriate.
- (2) For the Sponsor-A-Highway program, UDOT shall install contractor furnished Sponsor-A-Highway signs at locations designated by the Region Traffic Engineer and maintain the sign base, posts, and mounting hardware, and/or perform other duties as

### specified in its contract with the Sponsor-A-Highway contractor.

KEY: adopt-a-highway, sponsor-a-highway, litter, volunteer,
[highways, transportation]

Date of Enactment or Last Substantive Amendment: July 20, 2004

Notice of Continuation: August 25, 2008

Authorizing, and Implemented or Interpreted Law: 72-1-201

8						
Commission Meeting Date: January 13, 2012	Agenda Item #: 5B&C					
Agenda Item Title: Repeal of Rule R907-60 and Addition of Rule R907-69						
Presented by: Ahmad Jaber						
Background:						
The reason for repeal of Rule R907-60:						
This rule is not needed because it addresses internal accorequired by law. The Department is enacting a new rul where to file a request for a record under the Government Act.	e to provide information on					
The reason for addition of Rule R907-69: The purpose contact information for requesting records and filing appunder the Governmental Records Access and Managemen	eals of department decisions					
Exhibits/Handouts: Copies of Rules R907-60 and R907-69						
2 Amis Less Tenders Copies of Rules 1907 of and 1907-09						
Audio/Visual:						
Commission Action Dogwooded						
Commission Action Requested:						
X For Information/Review						
For Commission Approval						
Motion Needed for Approval: None						
Fact Sheet Prepared by: Tim Rodriguez	Date submitted: 12/30/11					
Fact Sheet Reviewed by: Ahmad Jaber						

[R907. Transportation, Administration.

R907-60. Handling of Publications Prepared by the Utah Department of Transportation Either for Sale or Free Copy.

R907-60-1. Authority and Purpose.

To place the responsibility for handling of publications prepared by the Utah Department of Transportation either for sale or free distribution.

### R907-60-2. Procedure.

- (1) If the publication is of a technical or non technical nature and is for sale to the public or others because of demand, the Cashier in the Comptroller's Office shall receive the fees charged for the publication and issue a receipt. The originator shall issue the publication to persons with a receipt for payment of the publication.
- (2) If the publication is of a public information nature, public hearing transcripts, environmental statements, traffic counts, State and county maps, the Community Relations Division shall have available for sale or free copy those publications.
- (3) If the publication is not of a public information nature, is for internal distribution, but may be of interest to the public, and is free of charge, it should be available from the Community Relations Division.

KEY: printing, government paperwork, transportation research, standards

Date of Enactment or Last Substantive Amendment: 1987

Notice of Continuation: November 29, 2006

Authorizing, and Implemented or Interpreted Law: 63G-2-102]

### R907. Transportation, Administration.

R907-69. Records Access.

### R907-69-1. Purpose and Authority.

This rule provides information about where and to whom to direct requests for access to records of the Utah Department of Transportation (UDOT) under the Government Records Access and Management Act. This rule is authorized by Section 63G-2-204(2)(d).

### R907-69-2. Requests for Access.

All requests for records shall be directed to:

TABLE

(If by hand delivery)

GRAMA Coordinator

Utah Department of Transportation

Calvin Rampton Complex, 2nd Floor

4501 South 2700 West

Salt Lake City, Utah 84119

(If by mail)

GRAMA Coordinator

Utah Department of Transportation

P.O. Box 148430

Salt Lake City, Utah 84114-8430

(If by email)

GRAMA Coordinator

grama@utah.gov

(If by fax)

GRAMA Coordinator

801-965-4838

### R907-69-3. Request Form.

A request for public information form is available on the UDOT website at:

www.udot.gov/main/uconowner.gf?n=7060323128709256.

### R907-69-4. Appeals.

Appeals regarding determinations of access to records shall be directed to:

TABLE

(If by hand delivery)

GRAMA Appeal

UDOT Executive Director
Calvin Rampton Complex, 1st Floor
4501 South 2700 West
Salt Lake City, Utah 84119

(If by mail)

GRAMA Appeal

UDOT Executive Director

P.O. Box 141265

Salt Lake City, Utah 84114-1265

(If by email)

GRAMA Appeal
UDOT Executive Director
UDOTExecDir@utah.gov

(If by Fax)

GRAMA Appeal
UDOT Executive Director
801-965-4338

KEY: public records, government documents, records access, GRAMA

Date of Enactment or Last Substantive Amendment:

Notice of Continuation:

Authorizing, and Implemented or Interpreted Law: 63G-2-204

Commission Meeting Date: January 13, 2012 Agenda Item: 6A

**Subject:** Corridor Preservation Acquisition Request - MVC

### Background: Request - Maritza Anzora

- The property address is 4334 Wayward Circle in West Valley City. This is a single-family residence owned and occupied by Mr. & Mrs. Anzora.
- The Anzora family has owned the property for twelve years. They would like to sell the property but are upside down on their loan. They would like UDOT to assist them in negotiation with the bank for a short sale.
- The home is in the path of the Mountain View Corridor.
- The appraised value is \$160,000.00.

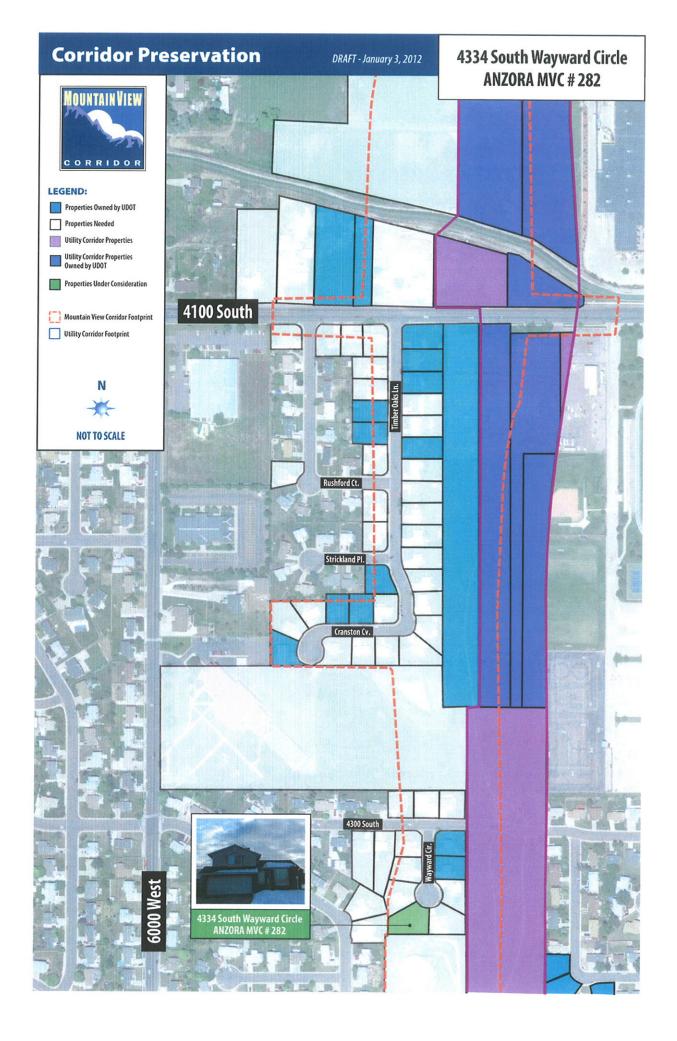
Exhibits:	Map of area						
Advisory Co	ouncil Recommendation	Approval	X	Decline			
Commission Action Dogwoods							

### **Commission Action Requested:**

Authorization to obligate Corridor Preservation Revolving Loan Funds

Prepared by: Dian McGuire
Presented by: Lyle McMillan

Advisory Council Date: January 3, 2012



#### Utah Transportation Commission Meeting Agenda Fact Sheet

Commission Meeting Date: January 13, 2012 Agenda Item: 6B

Subject: Corridor Preservation Acquisition Request - MVC

Background: Request - Jason & Cris Jones

- The property address is 5916 W. Cranston Cove in West Valley City. This is a single-family residence owned and occupied by Mr. & Mrs. Jones.
- The Jones family has owned the property for eight years. They would like to sell the property but have been unable to secure a buyer.
- The home is in the path of the Mountain View Corridor.
- The appraised value is \$160,000.00.

Exhibits: Map of area

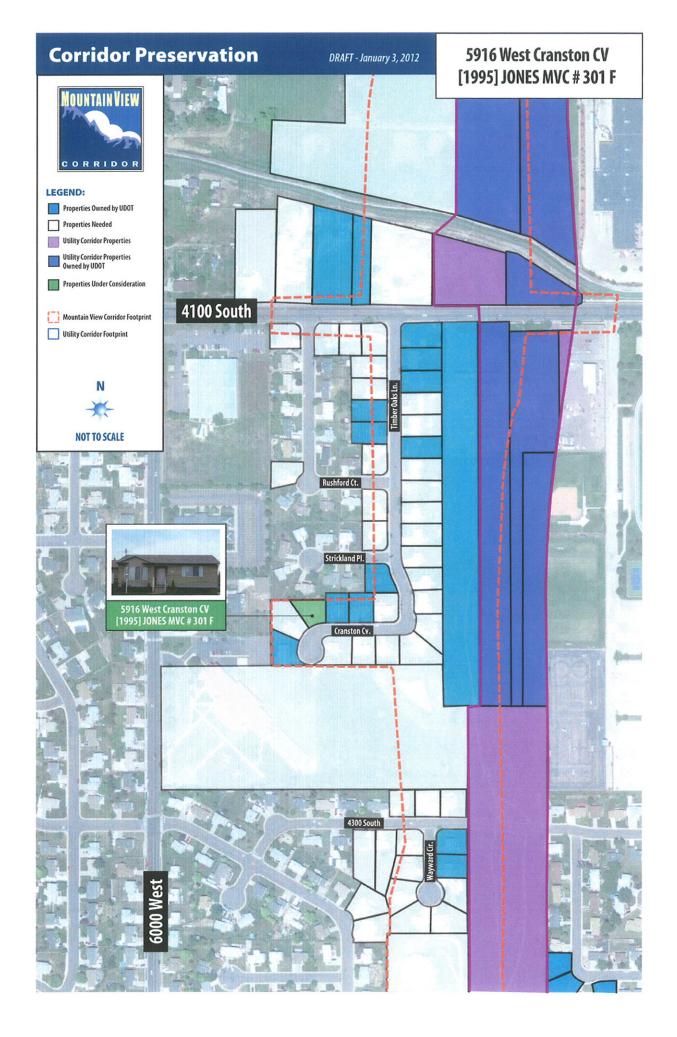
Advisory Council Recommendation Approval X Decline

#### **Commission Action Requested:**

Authorization to obligate Corridor Preservation Revolving Loan Funds

Prepared by: Dian McGuire
Presented by: Lyle McMillan

Advisory Council Date: January 3, 2012



#### **Utah Transportation Commission Meeting Agenda Fact Sheet**

Commission Meeting Date: January 13, 2012 Agenda Item: 6C

**Subject:** Corridor Preservation Acquisition Request – US 89

#### Background: Medical Hardship Request - Robert & Judith McCalmant

- The property address is 598 Eastside Drive in Layton. This is a single-family residence on 2.73 acres owned and occupied by Mr. & Mrs. McCalmant.
- Mr. & Mrs. McCalmant have lived in the home for 35 years. They are both retired and are in poor health. It has been difficult for them to maintain their existing home and this large lot. The couple intends to move to a single level home near their family in Idaho.
- The home is in the path of the Highway 89. They have not tried to sell their home because of the Corridor.
- The appraised value is \$280,000.00 and there are no relocation benefits.

Exhibits:	Map of area						
Advisory Co	uncil Recommendation	Approval	X	Decline			
Commission Action Requested:							

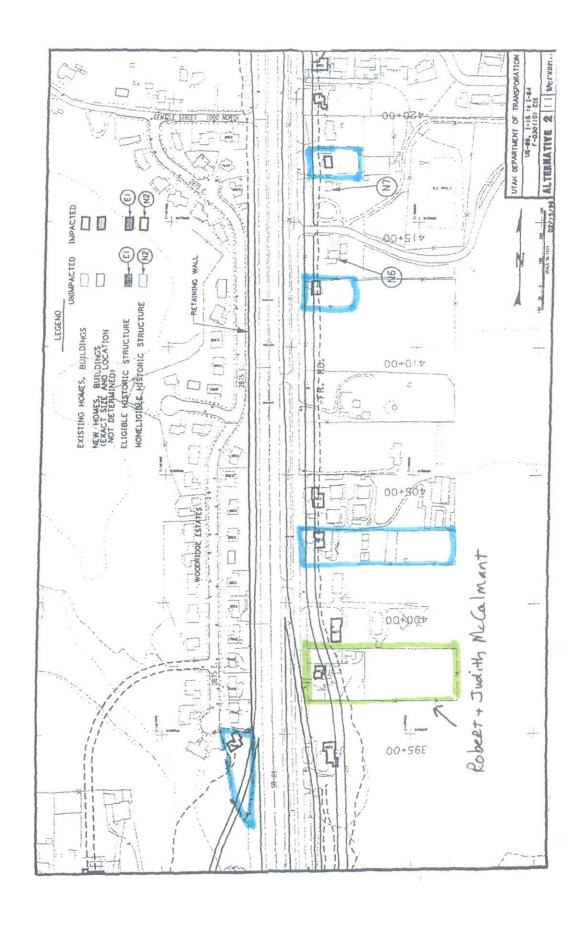
Authorization to obligate Corridor Preservation Revolving Loan Funds

Prepared by: Dian McGuire Presented by: Lyle McMillan

Advisory Council Date: January 3, 2012

OWNED BY WAST

HARdship Reavest



#### Utah Transportation Commission Meeting Agenda Fact Sheet

Commission Meeting Date: January 13, 2012 Agenda Item: 6D

Subject: Corridor Preservation Acquisition Request – US 89

#### Background: Request – David & Teresa Carpinelli

- The property address is 2953 E Orson Drive in Layton. This is a single-family residence owned and occupied by Mr. & Mrs. Carpinelli.
- Mr. & Mrs. Carpinelli built this home and have lived there 37 years. They are both retired and want to move closer to their family. They need the proceeds from their existing home in order to relocate.
- They have not tried to sell their home because the home is impacted by the proposed Highway 89 expansion.
- The home has been appraised for \$175,000 and there are no relocation benefits.

Exhibits: Map of area

Advisory Council Recommendation Approval X Decline

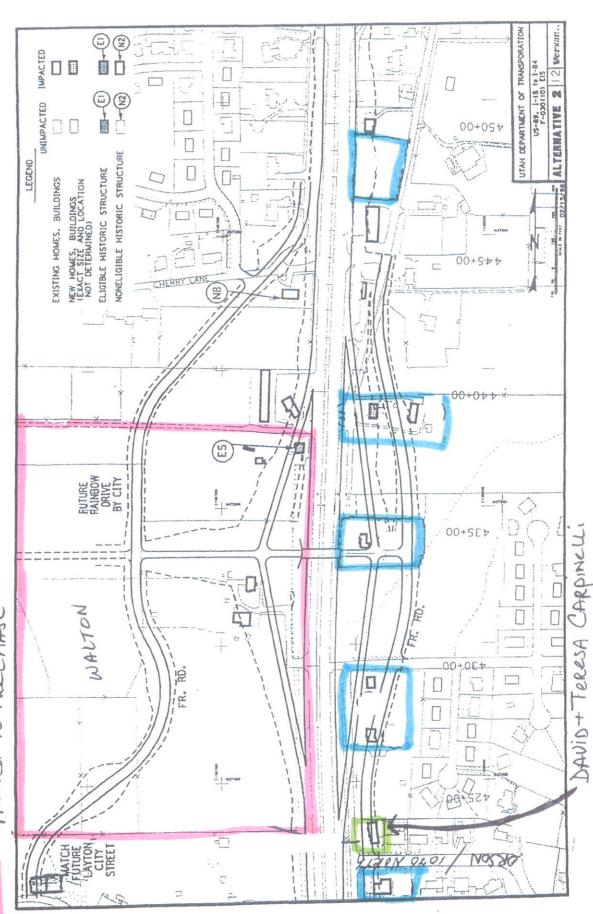
#### **Commission Action Requested:**

Authorization to obligate Corridor Preservation Revolving Loan Funds

Prepared by: Dian McGuire
Presented by: Lyle McMillan

Advisory Council Date: January 3, 2012

Hardship Reaverst Approved to Purchase



#### Utah Transportation Commission Meeting Agenda Item Fact Sheet

<b>Commission Meeting Date:</b>	January 13, 2012	Agenda Item #: 7		
Agenda Item Title: Accomplis	shments/Conditions and Needs R	eport		
Descented have Ston Duma Div	antar for Asset Management			
Presented by: Stan Burns, Dire	ector for Asset ivianagement			
Background:				
Stan Burns will give a presentation on Asset Management's accomplishments, conditions and needs.				
Exhibits/Handouts:				
Audio/Visual: PowerPoint Pres	sentation			
Commission Action Requested	l:			
_X For Information/Review For Commission Approval				
Motion Needed for Approval:				

# Asset Management "Preserving the Infrastructure"

**Bridge & Pavement Preservation** 

Utah Transportation Commission Jan. 13, 2012

## Today's Agenda

- Accomplishments
- Transparency in Government Spending (TIGS)
- Condition of Bridges/Pavements
- Trends and Strategies
  - Interstates, Level 1 Roads
  - Level 2 Roads

## Accomplishments

#### Bridges

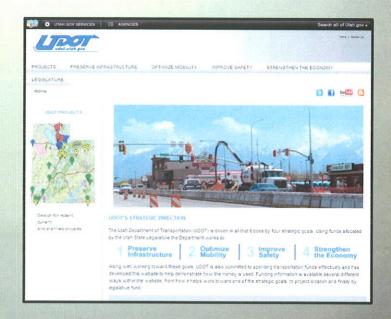
- Seven Bridges, either as New or Reconstructed
- 35 Bridge Preservation and Rehabilitation Projects
- System has an Overall Good Condition Rating
- Development of Bridge Asset Management System

#### Pavement

- Over 90 Preservation/Rehabilitation Projects
- 6 Percent of System Received a Treatment
- Interstate & Level 1 NHS Systems Continue to Improve

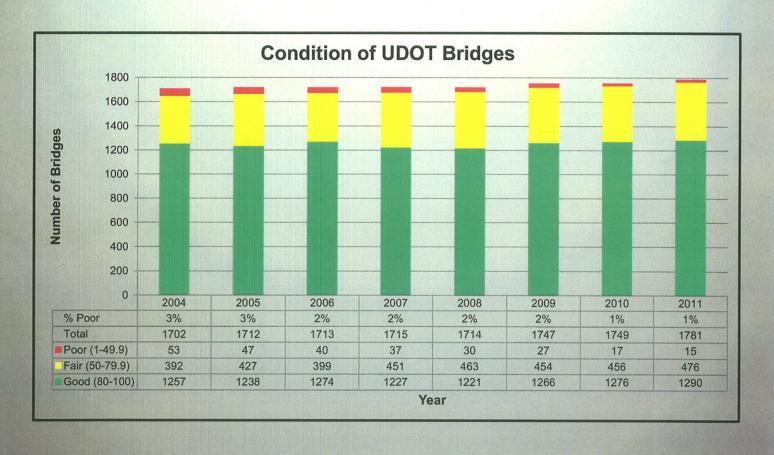
# Status of Programs Transparency in Government Spending (TIGS)

- Website In Development
- Status of All Projects
  - Funding/Expenditures
    - Category
    - Project
    - Program
    - Final Four
  - Contact Information
  - Construction Info
  - GIS Enabled
  - Query Capabilities
- Customers
  - Public, Legislators,
     Commissioners, UDOT

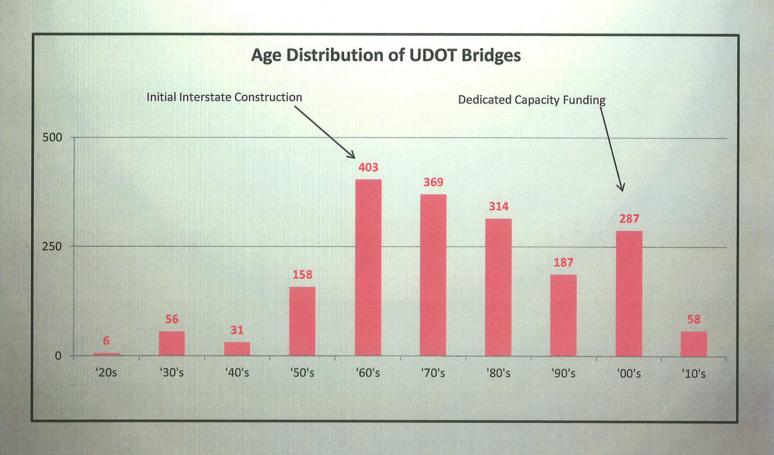


https://jdev.udot.utah.gov/apex/test/tigs/f?p=250:1:3337633 538706418

# **Bridge Condition**



# Age of Bridges



## Maintenance Management Levels

#### Interstate

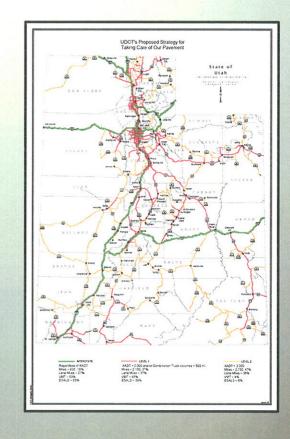
- Regardless of AADT
- Miles ~ 935, 16%
- Lane Miles ~ 27%
- VMT ~ 53%
- Combo Truck VMT ~ 63%

#### Level 1

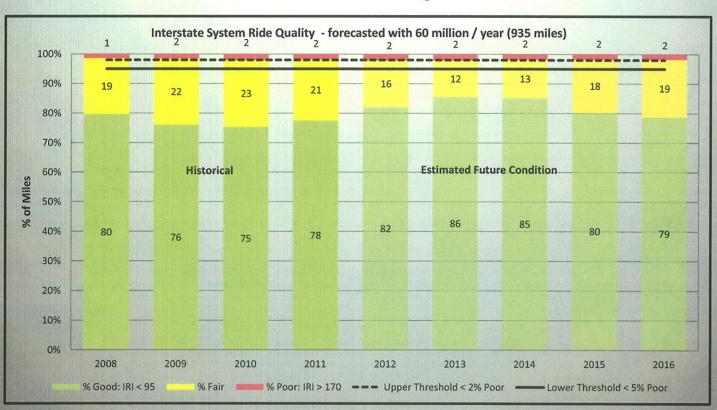
- AADT > 2,000 and/or Truck Volumes > 500
- Miles ~ 2,150, 37%
- Lane Miles ~ 43%
- VMT ~ 43%
- Combo Truck VMT ~ 32%

#### · Level 2

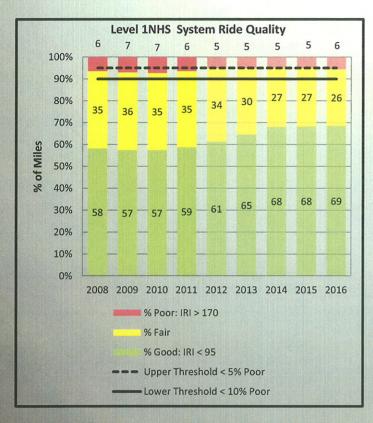
- AADT < 2,000
- Miles ~ 2,750, 47%
- Lane Miles ~ 36%
- VMT ~ 4%
- Combo Truck VMT ~ 5%

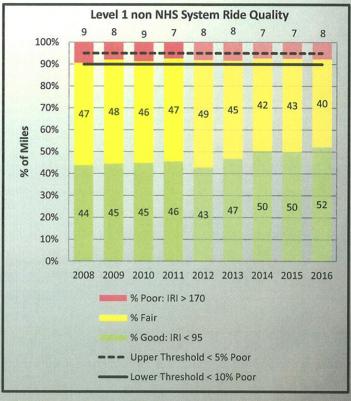


# Interstate System Pavement Condition Historical/Projected

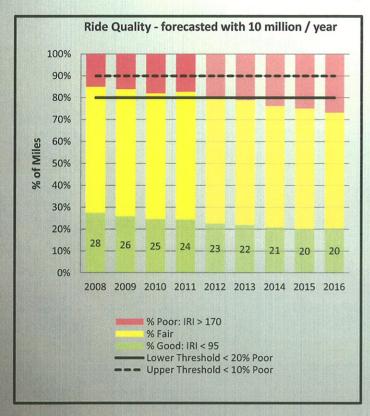


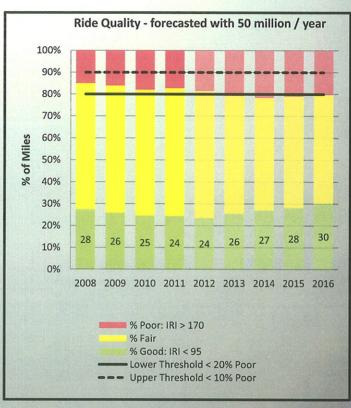
## Level 1 NHS & non NHS





# Level 2 Pavement Condition Historical/Projected





## Pavement Reconstruction Modified Blue Books

- Proposal
  - Interstate/Level 1 (NHS) Continue to Improve
  - Use \$165M on Preservation/Rehabilitation
     Projects
  - Use \$40M on Reconstruction (either pavement or bridge)
  - Specific Program/Project Recommendations @
     Commission Workshop

# Federal Program Funding Proposal

Traditional Preservation/Rehabilitation \$165M

Reconstruction \$40M

Bridge Preservation \$20M

# Questions

#### Utah Transportation Commission Meeting Agenda Fact Sheet

Meeting Date: January 13, 2012 Agenda Item: 8

Subject: Anticipated Federal Funding to Program at April Workshop – For

Information Only

#### Background:

This is a brief overview of anticipated Federal Funding to program at the April Workshop.

This information is used by the Regions to prepare their Region Workshop requests.

The break-out of funding as a percentage comes from the data that the Asset Management Group gathers throughout the year.

The funding is allocated to three programs:

- 1. Capacity Projects (Blue Book or Choke-Point)
- 2. Pavement Rehabilitation Program(Purple Book)
- 3. Pavement Preservation Program (Orange Book)

#### **Exhibits:**

Technical Bulletin for 2014 Pavement Rehabilitation (Purple Book)
Technical Bulletin for 2013 Pavement Preservation (Orange Book)
Planning Level Estimate of Federal Funds by Fund Type/by Program and by Region

#### **Commission Action Requested:**

For information only

Prepared by: Robert Pelly Reviewed By: Bill Lawrence

Presented by: Bill Lawrence Date: 01/04/2012

#### **Utah Department of Transportation**

**Systems Planning & Programming** 

Programming - Technical Bulletin

January 03, 2012

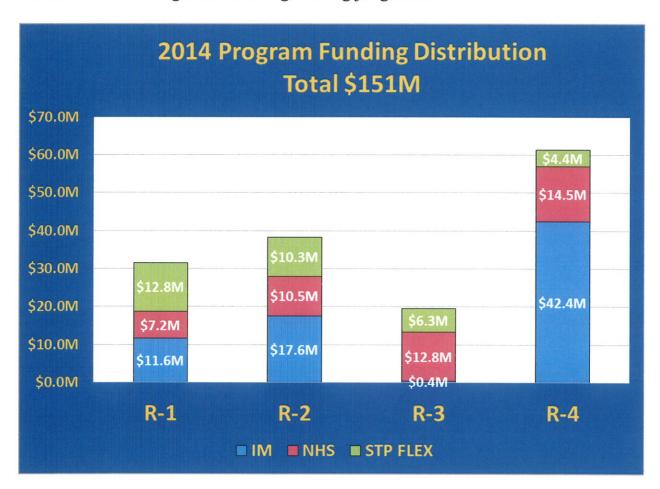


#### **2014 Pavement Rehabilitation (Purple Book)**

These include efforts in addressing structural enhancements for extending the service life and/or improve the load carrying capacity of existing pavements. These treatments are typically categorized as minor or major rehabilitation. Minor rehabilitation is the preservation component that addresses the functional restoration of the pavement surface primarily due to age-related environmental cracking. Major rehabilitation



consists of structural enhancements that both extend the service life and improve its load-carrying capability. Pavement thickness is usually increased to provide additional strength to accommodate existing or projected traffic loadings. The annual allocation is based on asset management and engineering judgment.



#### **FURTHER INFORMATION**

Contact: Bill Lawrence @ (801) 964-4468, BillLawrence@utah.gov

Contact: Robert Pelly @ (801) 9654-4364, RPelly@utah.gov

#### **Utah Department of Transportation**

**Systems Planning & Programming** 

Programming - Technical Bulletin

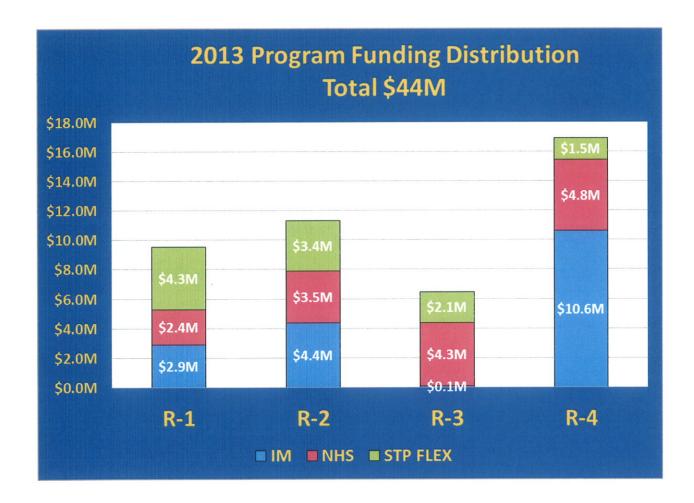
January 3, 2012



#### **2013 Pavement Preservation (Orange Book)**

The Orange Book program has been set up to provide each Region with annual funding for selected routine maintenance and preventive treatments. The effort of this program is to improve the functional pavement condition and extend the service life. These activities are focused on the surface of structurally sound pavements in fair to good condition. The allocation is based on asset management and engineering judgment.





#### **FURTHER INFORMATION**

Contact: Bill Lawrence @ (801) 964-4468, BillLawrence@utah.gov

Contact: Robert Pelly @ (801) 9654-4364, RPelly@utah.gov

Pund   Based on Estimated Apportionment   100%   With Mate   Rund   & Asset Management Model Run   5   105,882   Roset Management Model Run   Roset Management Model Run   Roset Management Model Rund   8   105,882   Roset Management Model Rund   13,396   8   1,462,482   Roset Management Model Rund   13,396   10,602,000,11   8   14,999,999,99   8   1,462,482   Roset Management Model Rund   1,210%   8   11,592,000,12   8   10,484,999,99   8   10,293,1748   Roset Management Model Rund   1,210%   8   10,293,1748   Roset Management Model Rund   1,210%   8   14,499,999,99   8   13,724,999,99   9   13,724,999,99   1,210,999,999,99   9   13,724,999,99   1,210,999,999,99   1,210,924,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,909,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,99   1,210,999,999,999,99   1,210,999,999,999,99   1,210,999,999,99   1,210,999,999,999,999,99   1,210,999,999,99   1,210,999,999,999,999,999,999,999,999,999,9	1 2013 Orange Book, r.1 2014 rulpie Book and Capacity for r.1 2010 (as of 12/19/2011)		4110120111	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	00% With Match	Capacity FY 2016 @ 15 %	Purple Book FY 2014 @ 80%	Orange Book FY 2013 @ 20%
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 105,882,354	\$ 15,882,353	\$ 72,000,001	\$ 18,000,000
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 70,588,235	\$ 10,588,235	\$ 45,000,000	\$ 15,000,000
\$ 2.5 \$ \$ 47.1 \$ \$ 47.1 \$ \$ 2.7 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 52,941,176	\$ 7,941,176	\$ 33,750,000	\$ 11,250,000
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 229,411,765	\$ 34,411,765	\$ 150,750,000	\$ 44,250,000
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
\$ 10	Sook Program - PIN			
\$ 11	NHS STP FLEX	Total		
\$ 10	184,999.99 \$ 4,263,749.96	\$ 9,546,749.98	8	
\$ 10	194,999.99 \$ 3,431,249.97	\$ 11,318,250.00	E L	
\$ 10	74,999.98 \$ 2,092,499.98	\$ 6,475,499.96	07	
\$ 14 \$ 42 \$ 14 \$ 5 17 \$ 5 14 \$ 5 21 \$ 5 21	44,999.98 \$ 1,462,499.99	\$ 16,909,500.07	7	
te % \$ 11 \$ 17 \$ 5 17 \$ \$ 14 \$	199,999.94 \$ 11,249,999.90	\$ 44,250,000.02		
\$ 11 \$ 17 \$ 14 \$ 5 14 \$ 5 21 \$ 5 21 \$ 5 21				
10 % IM \$ 11,592,000.12 \$ \$ 17,568,000.18 \$ \$ 432,000.00 \$ \$ \$ 72,000,000.72 \$ \$ 14,490,000.14 \$ \$ \$ 21,960,000.22 \$ \$ \$ 540,000.01 \$	Sook Program - PIN			
\$ 11,592,000.12 \$ \$ 17,568,000.18 \$ \$ 432,000.00 \$ \$ \$ 42,408,000.42 \$ \$ 72,000,000.72 \$ \$ 14,490,000.14 \$ \$ \$ 21,960,000.22 \$ \$ \$ 540,000.01 \$	VHS STP FLEX	Total		
\$ 17,568,000.18 \$ \$ 432,000.00 \$ \$ 5 42,408,000.42 \$ \$ 72,000,000.72 \$ \$ 14,490,000.14 \$ \$ 21,960,000.22 \$ \$ 540,000.01 \$	54,999.97 \$ 12,791,249.89	\$ 31,538,249.97	t	
\$ 432,000.00 \$ \$ 42,408,000.42 \$ \$ 72,000,000.72 \$   14,490,000.14 \$ \$ 21,960,000.22 \$ \$ 540,000.01 \$	184,999.96 \$ 10,293,749.91	\$ 38,346,750.04	71	
\$ 42,408,000.42 \$ \$ 72,000,000.72 \$ \$ 14,490,000.14 \$ \$ 21,960,000.22 \$ \$ \$ 540,000.01 \$	\$ 6,277,499.94	\$ 19,534,499.90	50	
IM \$ 14,490,000.14 \$ \$ 21,960,000.22 \$ 1 \$ 540,000.01 \$ 1	34,999.94 \$ 4,387,499.96	\$ 61,330,500.32		
\$ 14,490,000.14 \$ \$ 21,960,000.22 \$ 1 \$ 540,000.01 \$ 1	99,999.81 \$ 33,749,999.70	\$ 150,750,000.23		
\$ 14,490,000.14 \$ \$ 21,960,000.22 \$ 1 \$ 540,000.01 \$ 1	2 d d d d	H Charles		
21,960,000.22 \$ 1 540,000.01 \$ 1	4	4 41 084 999 95		
540,000.01 \$	69			
	99,999.93 \$ 8,369,999.93	\$ 26,009,999.86		
\$ 53,010,000.53   \$ 19,379,999.92	79,999.92 \$ 5,849,999.95	\$ 78,240,000.40		

# Handouts

#### **Corridor Preservation Budget & Obligations**

CP Fund Balance as of 1/2/2012

\$13,725,598

#### Funds Obligated, But Not Yet Disbursed

Corridor	Owner	Type of Property	Commission Approval	Amount	Status
US 89	Sheffield	Vacant Land	1/14/09	\$15,000.00	Offer
MVC	Seeley	Residence	10/5/10	\$182,000.00	Short sale
MVC	Montes De Oca	Residential	1/3/11	\$155,000.00	On hold
MVC	Burton	Residential	4/14/11	\$155,000.00	On hold
MVC	Autonomy	Vacant Land	8/11/11	\$37,800.00	Closing
US 89	Walton	Vacant Land	8/11/11	\$5,155,500.00	Offer
MVC	McDonald	Residential	11/10/11	\$180,000.00	Bankruptcy
MVC	Taliulu	Residential	11/10/11	\$148,000.00	Signed
MVC	Fannie Mae	Residential	11/10/11	\$139,000.00	Closing

**Total Obligated, But Not Yet Disbursed:** 

\$6,167,300

**FUND BALANCE** 

\$7,558,298

#### **Applications Pending**

Corridor	Owner	Type of Property	Date of Advisory Council	Amount
MVC	Jones	Residential	1/3/12	\$160,000.00
MVC	Anzora	Residential	1/3/12	\$160,000.00
US 89	Carpinelli	Residential	1/3/12	\$175,000.00
US 89	McCalmant	Residential	1/3/12	\$280,000.00
				,,

**Estimated Total of Requests:** 

\$775,000.00

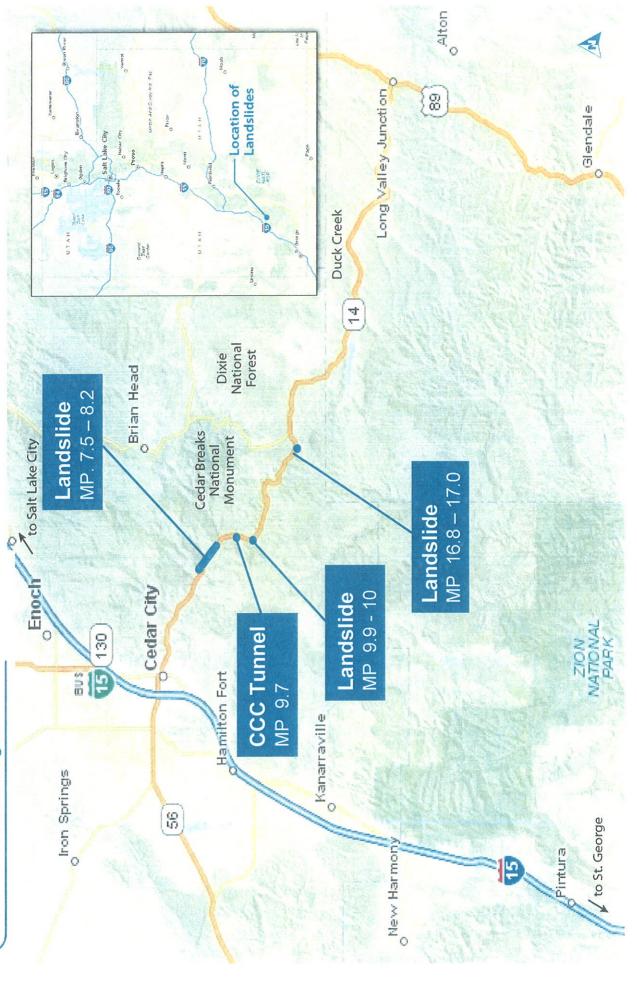
Balance if all applications are approved:

\$6,783,298

### Alton Long Valley Junction -Location of Landslides S.R. 14 Landslide Repair 89 Glendale DINCE NATA POR **Duck Creek** Utah Transportation Commission Tags Confer 寸 February 13, 2012 Dixie National Forest Brian Head Cedar Breaks National Monument to Salt Lake City Enoch Cedar City 130 Hamilton Fort 3 19 Kanarraville udot.utah.gov Iron Springs 99 to St. George Pintura New Harmon

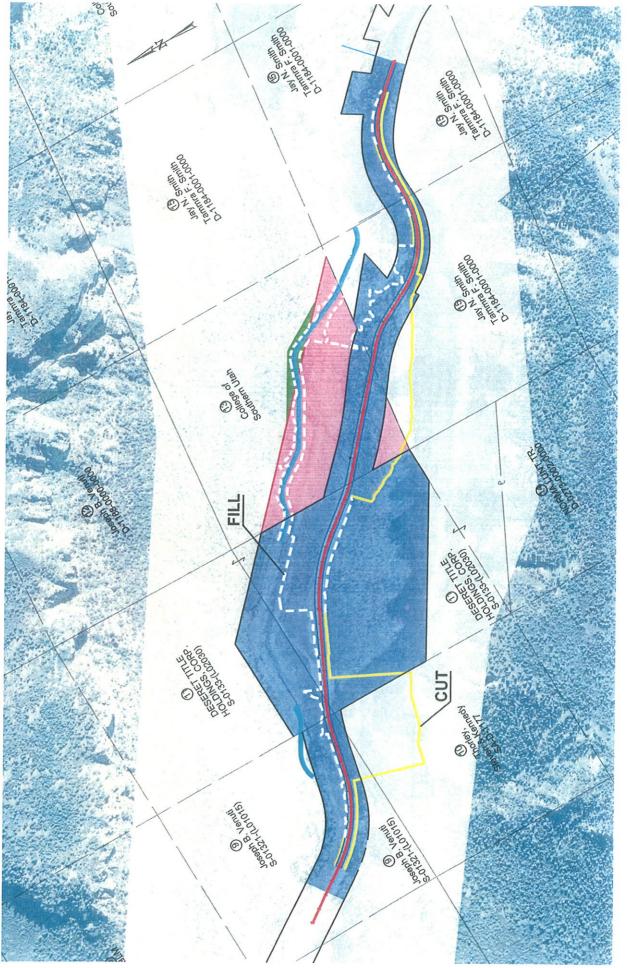


# Locations





# Process



# udot.utah.gov

# Schedule

to Salt Lake City Enoch First Design Package - Mid February

Iron Springs

Bid Process - March

Codd City

Cedar Breaks

Dixie

Landslides

Jnder Construction - Beginning of April

Environmental Clearance

**ROW limitations** 

Duck Creek

Long Valley Anchon

Alton

Access through Slide - July 4th Holiday

Work with traffic through December

to St. George





Update from Garfield County on Notom Road and Burr Trail Design Services. Prepared from meeting with Brian Bremner of Garfield County December 19, 2011.

#### Notom Road Project Status

#### **Budget:**

Design \$170,000 (2011), Construction \$1,700,000 (2012)

#### Scope:

- Project concept consists of grading, drainage & surfacing a stretch of the Notom Road in Garfield County.
- Project plans are to construct and gravel surface approximately 5 miles.
- County would like to pave a portion of the five miles if funding proves adequate.

#### Schedule:

- BLM is presently completing environmental and right of way documents. Expected completion is the middle to end of January 2012.
- Project will advertise and bid in February 2012.
- Construct March thru August 2012.
- Asphalt paving will be contingent on funding and construction bid amount.

#### Burr Trail advantages for state funding swap to perform design services

#### Design:

- County becomes lead environmental agency.
- Allows county to adopt previous environmental studies.
- Entire Section (640 acres) is owned by Garfield County.
- Prevents federal agencies from adversarial posture.
- Reduces cost and time frame.

#### Construction:

- Flexibility-design under state rules allows for local options. For example: UTBC is 40 to 60% less than under federal/UDOT specs for County projects. Fed/UDOT specs do not always work for local roads.
- Does not obligate County to spend federal funds for construction.
- Allows county to build project as funds become available...from any source.